



Ciudad de México, July 8, 2019

REINER JAHN
PROJECT COORDINATOR MEXICO

Roger Sims
Project Coordinator H2H

Herewith we request and express the intention to be considered in Project 100 x 100.

1) APPLICANT INFORMATION:

XXXXX Rotary Club
_____ Rotaract Club (sponsor Rotary club _____)
_____ Interact Club (sponsor Rotary club _____)

Name Mérida RC

Address AVENIDA ROTARISMO INTERNACIONAL No. 109 COL. ITZIMNA, MERIDA YUCATAN, MÉXICO C.P. 97100

District and Club Number Dist 4195, Club 7164

2) NAME OF THE PROJECT

HELP FOR THE A.Y.U.D.A. (YUCATECA ASSOCIATION OF AUTISM)

3) OBJECTIVES OF THE PROJECT

GIVE TO THE A.Y.U.D.A. OF THE CITY OF MERIDA A SENSORY FOUR FOR THE CARE OF CHILDREN AND YOUNG PEOPLE WITH AUTISM, GIVING TRADITIONAL DIDACTIC MATERIAL AND TRAINING THERAPISTS IN NEW TECHNIQUES.

THE JUSTIFICATION IS IN THE ANNEX: DETECTION OF NEEDS

4) DESCRIPTION OF THE PROJECT, SHORT AND LONG-TERM BREAK DOWN

IN SYNTHESIS IT CONSISTS IN THE CREATION OF A SENSORY FOUR, THE WHICH OFFICIAL IN THE OFFICES OF THE A.Y.U.D.A. ACHIEVING A WORK OF BETTER QUALITY THANKS TO THIS AND TO THE DIDACTIC MATERIAL, ALSO, SEEKS THE INCREASE OF THE BENEFICIARIES OF THE OWN PROGRAMS OF THE ORGANIZATION. IN THE LONG TERM, IT IS LOOKING TO CONTINUE INCREASING



THE BENEFICIARIES YEAR AFTER YEAR LOOKING FOR INDEPENDENT FINANCING MEANS TO THIS SUBSIDY AND THAT THEY CAN ACHIEVE OPERATING EXPENSES.

5) EXPLANATION OF THE PROJECT'S SUSTAINABILITY (AS APPLICABLE)

ONCE THE INITIAL INVESTMENT IS FINISHED THE BENEFIT ASSOCIATION CENTRO A.Y.U.D.A. IS COMMITTED TO MAINTAINING THE FUNCTIONING OF THE SENSORY FOUR, AS WELL AS OF THE OTHER MATERIALS AND TRAINING FOR THE BENEFIT OF THE COMMUNITY NEEDED, TO ACHIEVE THIS IT WILL BE FINANCED FINALLY IN 3 WAYS TO GET INCOME:

1. THE DONATION OF VARIOUS COMPANIES AND PEOPLE OF GOOD WILL WHICH DURING THE PROJECT FOR VARIOUS YEARS.
2. THE COLLECTION OF FUNDS FROM THE GENERAL POPULATION THROUGH EVENTS AND COLLECTION SHOWS FOR THE BENEFIT OF THE ASSOCIATION
3. THE RECOVERY FEES CHARGED TO FAMILIES, AND TO INSTITUTIONS RECEIVING TRAINING FROM THE A.Y.U.D.A.

6) DIRECT AND INDIRECT BENEFICIARIES BREAKING DOWN ITS VULNERABLE SITUATION, ATTACHING IMAGES.

THE DIRECT BENEFICIARIES, IS THE POPULATION OF CHILDREN AND YOUNG PEOPLE WHO ARE SUFFERING WITH THE SPECTRUM OF THE AUTISM (TEA), IN SPECIFIC THOSE WHO ARE CURRENTLY PART OF THE A.Y.U.D.A. THAT ASCEND TO THE QUANTITY OF 150 PEOPLE.

INDIRECTLY BENEFITS MORE THAN 1000 PEOPLE, BETWEEN FAMILY MEMBERS OF THESE PEOPLE AND ON ANOTHER SIDE TO TEACHERS AND STUDENTS OF THE REGULAR SCHOOLING SYSTEM WHEN RECEIVING THE TRAINING OFFERED EXPAND THE PERSONAL KNOWLEDGE, AS WELL AS THE PARTICIPATION IN THE PEOPLE WITH THIS DISABILITY





7) LOCATION OF THE PROJECT

THE FOURTH SENSORY WILL BE INSTALLED IN THE FACILITIES OF THE A.Y.U.D.A. KNOWN AS "BLUE HOUSE", LOCATED IN THE STREET 40 No 477 X 25 AND 27 FRACC. THE PINES OF THE CITY OF MÉRIDA YUCATAN, THE TRADITIONAL DIDACTIC MATERIAL AND THE TRAINED THERAPISTS WILL BE DIVIDED BETWEEN THE MENTIONED "BLUE HOUSE" AND THE "HOUSE OF DAY" LOCATED IN STREET 19 No. 390 X 42 AND 44 OF THE FRACC THE SAME CITY.

8) AREA OF FOCUS

Peace and conflict resolution XXXX



THE A.Y.U.D.A. WITHIN ITS OBJECTIVES SEEKS THE INTEGRATION OF CHILDREN AND YOUNG PEOPLE TO A NORMAL LIFE, TRAINING THEM LABORALLY AND THROUGH ALLIANCES AND TRAINING OF OTHER INSTITUTIONS, SEEK THAT THEY ACHIEVE THE SCHOOLING THROUGH THEIR INTEGRAL THERAPIES, THIS OF THESE 8 PILLARS OF POSITIVE PEACE (ACCEPTANCE OF THE RIGHTS OF OTHERS)

Health, forecasting and treatment XXXX

THE DISORDER OF THE SPECT OF AUTISM (ASD), OR SIMPLY, AUTISM, IS A DISEASE RECOGNIZED BY THE WORLD HEALTH ORGANIZATION (WHO), SO THAT THE TREATMENT OF THIS DISEASE IS INSIDE WITHIN THE AREAS OF INTEREST

Literacy and basic education XXXX

THE AUTISM CAUSES PATIENTS TO LEAVE THE ABILITY TO COMMUNICATE THEIR THOUGHTS, IDEAS AND EVEN FEELINGS REGULARLY, THEREFORE THE TREATMENT OF THIS HELPS TO ACHIEVE THE MOST BASIC EDUCATION THAT EXISTS, THE CAPACITY OF EXPRESSING IT TO BE CORRECTLY HELP CENTER HAS CONDUCTED AGREEMENTS WITH EDUCATIONAL INSTITUTIONS, BOTH SO THAT CHILDREN WITHOUT THE DISORDER, UNDERSTAND AND LIVE AS EQUAL WITH THE AUTIST CHILDREN, AS WELL AS THE AUTISTS CAN SCHOOL AND FOLLOW A REGULAR FORMATION

9) PROJECT BUDGET

The budget of the projects is 225,000 pesos, with the following proposed funding:

SOURCE	AMOUNT IN PESOS
Mexico commitment from applicant	\$20,000
Proposed support from other Mexico sources FURMEX Other (A.Y.U.D.A. CENTER)	5,000
Proposed US Heart 2 Heart support	200000
TOTAL	225,000

Note: The mimimum commitments from applicants are as follows:

	<u>Project Size (pesos)</u>	<u>Minimum Commitment (pesos)</u>
Rotary clubs	10,000 – 100,000	20% of total project budget
Rotary clubs	100,000 – 200,000	20,000
Rotaract and Interact clubs	10,000 – 200,000	10% of total project budget



ADDITIONAL TO THIS AMOUNT IT IS NECESSARY TO INCLUDE VOLUNTEER HOURS AND PAYMENTS, TO BE DELIVERED BY THE A.Y.U.D.A. FOR THE REALIZATION OF THE PROJECT OF APPROXIMATELY 4 HRS DAILY FOR 6 VOLUNTEERS AND 2 TURNOS IS TO SAY 48 HRS DAILY FOR 312 DAYS IN A YEAR GIVE A TOTAL OF 14976 HOURS GIVING AN ADDITIONAL TOTAL OF APPROXIMATELY 1 MILLION AND A HALF OF WEIGHTS IN SPECIES SKILLED LABOR.

1) The project detailed expenditures are as follows:

DESCRIPTION	PRICE & QUANTITY	TOTAL
SENSORIAL ROOM ACCORDING TO ANNEX QUOTE	\$ 101,595.20	
TRADITIONAL TEACHING MATERIAL ACCORDING TO ANNEX QUOTE	\$ 34,476	
THERAPIST TRAINING	\$ 60,928.80	
ADMINISTRATIVE AND EVALUATION EXPENSES	\$ 9,000	
PRICE UPDATE TO THE YEAR 2021 (APPROX 8%)	\$ 16,000	
UNEXPECTED	\$ 3,000	
	TOTAL	\$ 225,000

CLUB ROTARIO DE MÉRIDA


FERNANDO ZAPATA ESCALANTE
PRESIDENTE DE CLUB 2019 – 2020
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PROYECTO 100 X 100 MÉXICO



FURMEX
Fondo Unido Rotario de México, A C


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LIDERES RESPONSABLES DEL PROYECTO


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